

Wyck Rissington Parish Council

Actual 17/18 v Budget 18/19 v Actual 18/19

	Actual 17/18	Budget 18/19	Actual 18/19
Income			
Ground rent WR Village Hall	0	50	100
Precept	3200	3200	3200
Wayleaves	339	320	332
VAT recovery	962	0	486
Contribution to bench	0	0	325
Interest	4	0	3
Misc inc contrib to defibrillator	1001	0	296
Total income	5506	3570	4742
Expenditure			
Clerk's honorarium	240	240	240
Hire village Hall	100	100	0
Insurance	288	320	300
Subscriptions	31	30	35
Green maintenance	1596	2000	1314
Pond maintenance	400	500	2570
Trees/other green	1008	500	648
Non specific	2336	500	570
Misc	81	0	35
Total expenditure	6080	4190	5712
Net income	(574)	(620)	(970)

Variances 2017/18 v 2018/19

Income

- VAT recovery within financial year, in line with expenditure.
- Hire of village hall not invoiced. To be expended in 2019/20.
- Misc was Gigaclear payment for repair to green connections £296

Expenditure

- Pond maintenance – exceptional cost of clearing water primrose £1750.
 - clearance of roots, blockage and gully lid £820
- Trees/other green – removal of chestnut £300
 - manhole repairs £348
- Non specific – hosting website £120
 - commem bench £375, offset by contributions of £325.
 - ICO registration/ GDPR training £75