

Wyck Rissington Parish Council: Budget for 2020/2021 year

Income

	£
Ground rent to Village Hall	50.00 (as 19/20)
Precept	3,200.00 (as applied for)
Wayleaves	320.00 (as 19/20)
Total	3,570.00

Expenditure

Clerks Honorarium	240.00 (as 19/20)
Hire of village hall	100.00 (as 19/20)
Insurance	336.00 (2.5% uplift to 19/20)
GAPTC	35.00 (20/21 subscription)
Green maintenance	2,050.00 (2.5% uplift to 19/20)
Pond maintenance	525.00 (agreed rate)
Trees/other Green	512.50 (2.5% uplift to 19/20)
Repair kerbstones/manhole repair	1,100.00 (quotation - assumes WRVHC contribution)
Upgrade website	400.00 (quotation + contingency)
Total	4,898.50
Income/expenditure balance	- 1,328.50

Risk

none specific items	500.00 (as 19/20)
balance kerb stones	1,000.00 (WRVH Committee decision)
Total	1,500.00
Income/expenditure balance with risk	- 2,828.50