

Wyck Rissington Parish Council: Budget for 2021/2022 year

Income	£	£
	F/Y 2021-22	F/Y 2020-21
Village Hall - ground rent	50.00	50.00
Precept	4,000.00	3,200.00
Wayleaves	350.00	320.00
VAT reclaim	500.00	-
Total	4,900.00	3,570.00

Expenditure	£	£
Clerk's honorarium	240.00	240.00
Hire of village hall	100.00	100.00
Insurance	375.00	336.00
GAPTC	40.00	35.00
Cut/trimming	1,425.00	2,050.00
Pond (inc' small pond)	825.00	525.00
Pond clearance	900.00	-
Trees	1,000.00	512.00
Other green repairs (kerb repair)	1,000.00	1,100.00
Web related (ICO/hosting)	175.00	400.00
Total	6,080.00	5,298.00
Balance	- 1,180.00	- 1,728.00

Risk	£	£
Non specific items	500.00	1,500.00
Total risk	500.00	1,500.00
Income/expenditure balance with risk	- 1,680.00	- 3,228.00
Anticipated reserves @fy commencement	4,105.00	6,947.00