

Wyck Rissington Parish Council: Budget for 2022/2023 financial year

Historic expenditure	£		
20/21	6,673		
19/20	3,103		
18/19	5,712		
17/18	6,080		
16/17	3,559		
average	5,025		
		fy 21/22	fy 22/23
Income		£	£
precept		4,000	4,712
Village Hall ground rent		50	50
wayleaves		350	385
VAT reclaim		500	500
total income		4,900	5,647
Expenditure			
Clerk's honorarium/salary		240	2,000
hire of village hall		100	100
insurance		375	413
GAPTC		40	44
cut		1,425	1,300
pond maintenance (inc' small pond)		825	500
pond clearance		900	-
trees		1,000	750
other green repairs (kerb repair)		1,000	
web related (ICO/hosting)		175	193
annual audit fees			200
payroll service			84
contingency			500
total expenditure		6,080	6,083
balance		- 1,180	- 436
Anticipated reserves @ fy commencement		4,105	5,461
Planned reserves @ fy conclusion			5,025