

Wyck Rissington Parish Council: Budget for 2023/2024 financial year

Historic expenditure	£		
21/22	4,753		
20/21	6,673		
19/20	3,103		
18/19	5,712		
17/18	6,080		
average	5,264		
		fy 22/23	fy 23/24
Income		£	£
precept		4,712	-
Village Hall ground rent		50	50
wayleaves		385	385
VAT reclaim		500	400
total income		5,647	835
Expenditure			
Clerk's honorarium/salary		2,000	1,750
hire of village hall		100	100
insurance		413	235
GAPTC		44	48
cut		1,300	1,800
pond maintenance (inc' small pond)		500	250
trees		750	500
web related (ICO/hosting)		193	215
annual audit fees		200	200
payroll service		84	95
clerk equipment		n/a	900
contingency		500	500
total expenditure		6,083	6,593
balance		- 436	- 5,758
Reserves @ fy commencement		4,105	8,536
Planned reserves @ fy conclusion		8,536	2,778